



## PE Grant 2017-18 Academic Year

Total amount of PE Grant received (April 2017 – March 2018)	<b>£13,796</b>
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### Summary of objectives, spending and analysis for 2017-18

<b>Government Key Indicators</b>				
<ol style="list-style-type: none"> <li>1. The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.</li> <li>2. The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> <li>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>4. Broader experience of a range of sports and activities offered to all pupils</li> <li>5. Increased participation in competitive sport</li> </ol>				
<b>Newtown Objectives</b>				
<ol style="list-style-type: none"> <li>a. To provide a wide range of physical activities for the children</li> <li>b. To maintain participation in after school clubs by, Reception aged, PPG and Asian Heritage children</li> <li>c. To look at additional times of day to offer clubs and physical activity</li> <li>d. To increase lunchtime activity</li> </ol>				
<b>Spending</b>				
<b>Activity</b>	<b>Indicators / Objectives met</b>	<b>Number of children who benefit</b>	<b>Cost</b>	
Football Club provided by a qualified coach before school and free to the children (Game On).	1, 4, a, b, c	54	£1,085	
Football Club and one other (variety of sports depending on term) provided by a qualified coach after school and free to the children (Game On).	1, 4, a, b	108	£2760	
Gym club provided by two qualified coaches after school and free to the children (Step to It).	1, 4, a, b	16	£825	
Lunchtime activity club four times a week provided by a qualified coach and free to the children (Game On).	1, 4, a, b, c, d	210	£3810	
	<b>TOTAL SPEND</b>		<b>£8480</b>	
New gym mats to be bought April 2018	1	180	£820	
Playground signs & markings to be bought April 2018	1, 4, d	180	£4000	
Total committed spend			<b>£13300</b>	
	<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>
No. of clubs	13	15	17	12
No. of children accessing at least 1 club	148	152	149	104
No. of EAL children accessing at least 1 club	34	38	25	20
No. of Pakistani Heritage children accessing at least 1 club	11	13	10	9
No. of PPG children accessing at least 1 club	6	10	11	6

## **Analysis**

- The bulge class moved up to Junior school in July 2017 which dropped our number of full time children by 15% and will impact on next year's numbers
- Next year look to percentage of cohorts as an analysis tool rather than raw numbers.
- Underspend is committed for spend in the Summer Term (difference between academic year and financial year)

## **Points to take forward to next academic year**

- Children enjoy the range of activities on offer, we cannot offer any more due to capacity of hall.
- Discuss with other schools as to what competitive sports they offer their infant aged children other than sports day.
- Look at staff training in delivery of the Dance aspect of the curriculum.
- Look at option for a sports week in 18-19 to offer a further range of sporting activities.